

SNAPSHOT of HOME Program Performance--As of 12/31/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	5			
Program Progress:							
% of Funds Committed	100.00 %	99.93 %	1	96.45 %	100	100	
% of Funds Disbursed	99.61 %	95.44 %	1	87.93 %	98	96	
Leveraging Ratio for Rental Activities	8.53	4.23	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.60 %	84.06 %	4	70.15 %	94	89	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.22 %	83.14 %	3	80.67 %	71	66	
% of 0-30% AMI Renters to All Renters***	56.47 %	39.57 %	1	45.30 %	74	70	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.66 %	1	95.32 %	100	100	
Overall Ranking:			In State:	1 / 5	Nationally:	96 96	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$18,170	\$16,919		\$26,635	232 Units	15.80 %	
Homebuyer Unit	\$21,509	\$18,933		\$14,938	1,024 Units	69.90 %	
Homeowner-Rehab Unit	\$23,007	\$24,290		\$20,675	209 Units	14.30 %	
TBRA Unit	\$0	\$2,297		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wichita KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,756	\$70,951	\$24,328
State:*	\$75,819	\$69,782	\$23,383
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 3.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	71.6	36.6	12.0	0.0	Single/Non-Elderly:	25.4	22.7	19.6	0.0
Black/African American:	21.6	36.8	80.9	0.0	Elderly:	50.9	2.2	45.5	0.0
Asian:	0.0	3.0	0.0	0.0	Related/Single Parent:	12.9	38.7	23.9	0.0
American Indian/Alaska Native:	0.0	2.3	1.0	0.0	Related/Two Parent:	7.3	26.6	9.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	2.6	9.8	1.4	0.0
American Indian/Alaska Native and White:	0.0	0.8	0.5	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.5	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.0	0.0					
Asian/Pacific Islander:	2.2	2.2	0.0	0.0					
ETHNICITY:									
Hispanic	4.7	17.1	5.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	70.3	23.5	52.6	0.0	Section 8:	48.7	0.6 [#]		
2 Persons:	14.7	20.7	22.5	0.0	HOME TBRA:	0.0			
3 Persons:	6.5	23.9	11.5	0.0	Other:	7.3			
4 Persons:	4.3	15.9	8.1	0.0	No Assistance:	44.0			
5 Persons:	1.7	8.6	2.9	0.0					
6 Persons:	1.7	5.0	1.0	0.0					
7 Persons:	0.4	1.7	1.0	0.0					
8 or more Persons:	0.4	0.8	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				131

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wichita State: KS Group Rank: 96
 (Percentile)
 State Rank: 1 / 5 PJs Overall Rank: 96
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	91.6	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.06	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

